

APPENDIX 1

LONDON BOROUGH OF BROMLEY REVISED FORMULA FUNDING March 2011 2011/12 to 2013/14	Proposed Scheme Cost 2011/12 £	Proposed Scheme Cost 2012/13 £	Proposed Scheme Cost 2013/14 £
Congestion Relief – Multi-Year Schemes			
A224 Orpington bypass northern section	40,000	40,000	90,000
A234-A222-A2015 Beckenham centre E-W route	50,000	200,000	200,000
Programme sub-total	90,000	240,000	290,000
Congestion Relief			
A224 Court Rd/Spur Rd	2,000	0	0
A224 Court Rd/Ramsden Rd	5,000	0	0
A234 Crystal Palace Park Rd	5,000	0	0
A234 Bromley Road near St Christopher's school	5,000	25,000	0
A214 Station Rd/Beckenham Rd/Red Lodge Rd	20,000	0	0
A222 Perry Street / Ashfield Ln	20,000	30,000	0
A222 / B264 Bromley Rd / Summer Hill / Watts Lane / Old Hill	0	5,000	15,000
A222 Bickley Park Rd / Blackbrook Lane	0	5,000	15,000
A222 Bickley Rd & Widmore Rd, between Plaistow and Chislehurst Rd	0	5,000	0
A222 Queensway / Rycroft / Tudor Way / Towncourt Lane	0	0	15,000
A232 Crofton Rd / Station Rd / York Rd	0	5,000	5,000
Programme sub-total	57,000	75,000	50,000
Network Infrastructure			
Bus Route Resurfacing	200,000	200,000	200,000
Contribution to Chislehurst Bridge	100,000	100,000	0
Programme sub-total	300,000	300,000	200,000
Congestion/Casualty Reduction			
A234 High Street j/w Green Lane up to Maple Rd	45,000	0	0
A234 High Street/Oakfield Rd	9,000	0	0
A2313/A214 Anerley Rd/Croydon Rd	20,000	90,000	10,000
A222 Bickley Park Rd / Southborough Rd	2,000	0	0
A233 / B265 Heathfield Rd / Westerham Rd	0	10,000	50,000
Traffic Lights Review	30,000	0	0
Undetermined schemes	0	0	40,000
Programme sub-total	106,000	100,000	100,000
Casualty Reduction			
individual locations	175,000	150,000	125,000
20 mph Zone review	50,000	0	0
Road-rail incursion study	25,000	0	0
Programme sub-total	250,000	150,000	125,000
Casualty Reduction – mass action			
Skidding accident sites	250,000	220,000	200,000
Speed Management	70,000	70,000	50,000
Programme sub-total	320,000	290,000	250,000

	2011/12 £	2012/13 £	2013/14 £
Cycle training and promotion			
Cycle training	180,000	180,000	160,000
Cycling promotion	50,000	50,000	35,000
Programme sub-total	230,000	230,000	195,000
Support for Bromley Town Centre AAP			
Variable Message Signing	100,000	0	0
Measures to promote "10 in 10" Modal Shift	25,000	10,000	10,000
Further development of Town Centre traffic model	80,000	15,000	0
Future Park and Ride	0	75,000	85,000
Programme sub-total	205,000	100,000	95,000
Parking – assess, review and update			
New Beckenham Car Park Extension	80,000	40,000	0
Undetermined schemes	0	30,000	60,000
Programme sub-total	80,000	70,000	60,000
Parking – town centres			
Parking – town centres	225,000	200,000	150,000
Programme sub-total	225,000	200,000	150,000
Decluttering - enhance the local environment			
Decluttering - enhancing the local environment	50,000	50,000	40,000
Programme sub-total	50,000	50,000	40,000
Cycling & Walking Schemes			
Pedestrian Crossings & minor walking schemes	90,000	90,000	90,000
Court Road Cycling & Walking scheme	135,000	0	0
Cray Valley	65,000	0	0
Cycle Parking	25,000	25,000	25,000
Cycle Route maintenance	30,000	30,000	30,000
Undetermined schemes	0	205,000	155,000
Programme sub-total	345,000	350,000	300,000
Walking – green spaces and recreational walking			
Wayfinding in Parks	10,000	10,000	0
Contribution to Green Chain Walk	15,000	15,000	0
Healthy Walking - South Hill Woods	40,000	0	0
Downe area footpath & access improvements	35,000	20,000	0
Circular walks for young people	20,000	20,000	0
Undetermined schemes	0	35,000	80,000
Programme sub-total	120,000	100,000	80,000
Locally Determined Minor Schemes			
Locally Determined Minor Schemes	0	0	0
Programme sub-total	0	0	0
Freight			
Freight Projects	10,000	0	0
Programme sub-total	10,000	0	0
Light Against Crime			
Penge Recreation Ground Lighting	33,000	0	0
Undetermined schemes	0	50,000	30,000
Programme sub-total	33,000	50,000	30,000

	2011/12 £	2012/13 £	2013/14 £
Scheme Development			
Advance planning for future projects	10,000	20,000	20,000
Review effectiveness of implemented projects	15,000	20,000	20,000
Programme sub-total	25,000	40,000	40,000
School travel planning activities			
STP Monitoring and Review	160,000	160,000	140,000
Promotional Activities	135,000	134,000	90,000
Programme sub-total	295,000	294,000	230,000
Road Safety Education			
Curriculum based activities	53,000	55,000	55,000
Smarter driving	110,000	110,000	110,000
Car seats project	20,000	15,000	15,000
Programme sub-total	183,000	180,000	180,000
Travel awareness			
Workplace Travel Planning support	25,000	10,000	10,000
Programme sub-total	25,000	10,000	10,000
TOTAL	2,949,000	2,829,000	2,425,000

TfL TARGET EXPENDITURE	2,949,000	2,829,000	2,425,000
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